

EAST AYRSHIRE COUNCIL

IRVINE VALLEY LOCAL COMMITTEE - 31 MAY 2000

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2000/2001

FINANCIAL POSITION

Report by the Director of Corporate Services

ANNUAL BUDGET	£24,482.00	
CATEGORY	VALUE OF GRANTS PAID TO DATE	VALUE OF GRANTS SET OUT IN ATTACHED SCHEDULE
Accident/Crime Prevention	-	-
Conservation/History	-	£9,256.00
Community Councils	£1,500.00	-
Disability	-	£470.00
Ethnic Minorities	-	-
Health Issues	-	-
Information and Advice	-	-
Leisure Activities	£530.00	-
Music	-	-
Older People	£2,500.00	£1,000.00
Poverty and Disadvantage	-	-
Pre-Fives	£1,200.00	-
Sport	£260.00	£380.00
Tenants/Residents Groups	-	-
Unemployment	-	-
Voluntary Organisation Support (Community Associations)	-	-
Women (Including Lone Parents)	-	£240.00
Young People	-	-
TOTAL	£5,990.00	£11,346.00
BALANCE	£18,492.00	£7,146.00

24 May 2000
JM/LI

EAST AYRSHIRE COUNCIL

IRVINE VALLEY LOCAL COMMITTEE - 31 MAY 2000

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2000/2001

SUMMARY STATEMENT BY THE DIRECTOR OF CORPORATE SERVICES

(A) WOMEN (INCLUDING LONE PARENTS)

ORGANISATION	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	GROUP'S CONTRIBUTION	LATEST BANK BALANCE	GRANT AWARDED 1999/2000	RECOMMENDED GRANT
Kilmarnock Women's Aid	<ul style="list-style-type: none"> • Travel and fuel - £400 • Outings/admission fees - £400 • Additional creative media - £300 • General physical equipment - £100 	£1,200	£1,200	nil	trial balance for period 1 April 1999 to 29 February 2000 - £2,487.76	nil	£1,200

COMMENTS:-

Kilmarnock Women's Aid was founded in 1980 and is affiliated to Scottish Women's Aid. It aims to provide refuge, information and support to abused women and their children. Social and education opportunities are open to all women in the area through this Women's centre. Kilmarnock Women's Aid is a collective organisation which shares equal rights and responsibilities with all members. The Director of Social Work has commented that the Social Strategy/Local Committee priorities addressed by this application meet equal opportunities in respect of access to leisure and recreation activities linking the Council's policy of supporting survivors of domestic violence and their children. Additional, it fits within the Council's Social Inclusion Strategy. The grant would permit work to be undertaken with women and children providing opportunities to participate in social and recreational activities which they would otherwise be excluded from during school breaks. This is a cross boundary grant between Irvine Valley, Kilmarnock Central/North/South and the Northern Area, with an equal division of interest. Therefore, the Director of Social Work has recommended that each of the aforementioned Committees award £240 each.

(B) CONSERVATION/HISTORY

ORGANISATION	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	GROUP'S CONTRIBUTION	LATEST BANK BALANCE	GRANT AWARDED 1999/2000	RECOMMENDED GRANT
The Rotary Club of Loudoun	Erection of a miniature tower on roundabout at Galston	£10,285	£9,256	£1,029	2 accounts:- £5,958 (£3,100 of which is already allocated) (29 February 2000) + £1,315 (22 March 2000)	nil	see comments

COMMENTS:-

The Rotary Club of Loudoun was founded in 1974 and is affiliated to Rotary in Britain and Ireland (RIBI) and Rotary International (RI). It aims to encourage the ideal of service within business and professions, supporting local community and international understanding through local and world fellowship. The organisation has 28 members with an average attendance of 75%. Membership is open to any business or professional person, normally with some management experience.

See appendix I for full details of proposed project.

The assessing Department (Development Services) recommends that a decision in respect of this community grant application is deferred with the recommendation that the Rotary Club meets with Officers of the Council to discuss other potentially more suitable funding options. The assessing Department notes that the project would possibly be of benefit to the Rotary Club but that the work itself is not a necessity and, should the project not go ahead, there would be no detrimental financial implications for the club and its membership. Moreover, there is a possibility that the castle feature would be seen as direct advertising for Loudoun Castle Country Park. Furthermore, there is no indication from the application that the Rotary Club would take over responsibility for repairs and maintenance of the statue and surrounding landscaping and, in addition, the accounts of the Rotary Club do not indicate that they would be in a financial position to guarantee the ability to take on this responsibility. Finally, the planning application received is not valid, nor has the owner of land been notified.

(C) DISABLED

<u>ORGANISATION</u>	<u>MAIN PURPOSE OF GRANT</u>	<u>TOTAL COST OF PROJECT</u>	<u>AMOUNT OF GRANT APPLIED FOR</u>	<u>GROUP'S CONTRIBUTION</u>	<u>LATEST BANK BALANCE</u>	<u>GRANT AWARDED 1999/2000</u>	<u>RECOMMENDED GRANT</u>
Stewarton Riding for Disabled Club	To meet a proportion of the running costs of this organisation.	Accounts for the year 1/4/99 to 31/3/00 indicate £3,087	£2,350.00	£2,000.00	Income and Expenditure Account for year ending 31 March 2000 indicate £1,051.71	£2,350.00	see comments

COMMENTS:- This group provides physical and mental stimulation for physically and mentally handicapped adults and children in Stewarton and the surrounding areas of Dunlop, Fenwick, Kilmaurs and Kilmarnock and meets 4 times weekly at Byra Hill, Stewarton. The Social Strategy/Local Committee priority addressed by this application is enabling people with a disability to reach their full potential. The Director of Community Services has reported that the group encourages equality and equal opportunities and addresses social exclusion felt by people with disabilities. The expenditure would allow people with disabilities to continue to utilise this service by providing funding for the upkeep of horses, repairing broken equipment and expansion of services. The group provides a valuable service to young people and adults with disabilities. The group provides physical and mental stimulation for physically and mentally handicapped adults and children. This is a cross boundary grant between Kilmarnock Central/North/South, the Irvine Valley and the Northern Area. The Director of Community Services has recommended that the award of grant would be as follows based on the number of users; Irvine Valley (3) - £322; Kilmarnock Central (4) - £425; Kilmarnock North (4) - £425; Kilmarnock South (2) - £214; and Northern Area (9) - £964.

(D) DISABLED

<u>ORGANISATION</u>	<u>MAIN PURPOSE OF GRANT</u>	<u>TOTAL COST OF PROJECT</u>	<u>AMOUNT OF GRANT APPLIED FOR</u>	<u>GROUP'S CONTRIBUTION</u>	<u>LATEST BANK BALANCE</u>	<u>GRANT AWARDED 1999/2000</u>	<u>RECOMMENDED GRANT</u>
Darvel Old Folks Trip Committee	To provide a trip for around 160 over 70's who attend the trip. Also provision of a high tea to around 80 elderly housebound Hire of buses - £900 High teas - £1,200 High teas for housebound - £200	£2,300	£1,000	£1,300	£1,376.23	nil	Assessment from Director of Social Work awaited

COMMENTS:-

The Darvel Old Folks Trip Committee was established in 1907 with the aims of providing elderly residents of Darvel aged 70 and over with an outing at least once a year, and of providing the housebound elderly with a suitable alternative. The committee consists of a Chair/Secretary, a Treasurer and 4 committee members who are residents of Darvel and meets at least twice a year.

(E) SPORT

<u>ORGANISATION</u>	<u>MAIN PURPOSE OF GRANT</u>	<u>TOTAL COST OF PROJECT</u>	<u>AMOUNT OF GRANT APPLIED FOR</u>	<u>GROUP'S CONTRIBUTION</u>	<u>LATEST BANK BALANCE</u>	<u>GRANT AWARDED 1999/2000</u>	<u>RECOMMENDED GRANT</u>
Kilmarnock Amateur Weightlifting Club, c/o 18B Clark Street, Kilmarnock (50 members approx.)	To meet the cost of competition entry fees (£500), rental costs associated with hosting competitions (£500) and trophies (£700)	£1,700	£1,000	£700	£365.36 (April 2000)	Nil	£1,000

COMMENTS:- The Group was founded in the 1950's and encourages membership from the local area. A number of Commonwealth and Olympic competitors have come from the Club, which also encourages youth membership and currently has 10 young members. The Group's total membership is approximately 50.

The Assessing Department (Community Services) recommends a total award of £1,000 split as follows according to the number of members living in each Local Committee area:- Irvine Valley - £380 (38%), Kilmarnock North - £180 (18%), Kilmarnock Central - £290 (29%) and Kilmarnock South - £150 (15%). The Assessing Officer comments that a grant would allow the Club to continue to offer a quality service to residents of East Ayrshire, including participation in most national competitions. The grant would help to enhance the profile of the Club locally and the Council nationally.

JM/LI - 24 May 2000

AGENDA